


## MEMORANDUM

TO: Chairperson and Members  
Boston School Committee

FROM: Carol R. Johnson   
Superintendent

DATE: May 8, 2008

SUBJECT: Phase II: Strengthening Operations

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I pleased to present to you Phase II of the Acceleration Agenda to strengthen the operations functions of the Boston Public Schools. Phase I, as you recall, covered the short- and long-term academic plans for the district, while Phase II outlines how we will leverage and maximize all of our operational resources to fulfill our academic mission.

In summary, the key components of Phase II are:

- **Facilities:** We will conduct a comprehensive assessment of all facilities with the goal of reprogramming schools based on academic objectives, student needs, equitable distribution of programs across the district, and resource availability.
- **Transportation:** We will analyze and implement enhanced routing options and other opportunities to maximize operational efficiencies.
- **Finances:** We will design and institute a multi-year budget planning process and establish an Institutional Advancement Office to identify and secure new resources for the district's priorities.

Attached is a Power Point presentation that I will use to discuss these and other Phase II priorities at the May 8<sup>th</sup> School Committee meeting.

Attachment